# LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH TAHUN ANGGARAN 2023
## KABUPATEN BANJAR
### Per SKPD

| No | SKPD | PENDAPATAN | | BELANJA | | | | | | | | | | | | | | | | | | | | | | | | | | | | PEMBIAYAAN | | | | | | SILPA | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Belanja Pegawai | | Belanja Operasi | | Belanja Hibah | | Belanja Bantuan Sosial | | Belanja Modal Tanah | | Belanja Modal Peralatan dan Mesin | | Belanja Modal Gedung dan Bangunan | | Belanja Modal Jalan Irigasi dan Jaringan | | Belanja Modal Aset Tetap Lainnya | | Belanja Modal Aset Lainnya | | Total Belanja Modal | | Belanja Tidak Terduga | | Belanja Transfer | | Total Belanja | | Penerimaan Pembiayaan | | Pengeluaran Pembiayaan | | Pembiayaan Netto | | | |
| | | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi |
| 1 | Dinas Pendidikan | - | - | 516.988.843.014,00 | 479.815.905.732,00 | 103.378.053.119,00 | 99.119.081.992,00 | 14.409.850.894,00 | 14.311.539.491,00 | - | - | 8.000.000.000,00 | 5.331.895.000,00 | 10.647.053.249,00 | 9.991.225.136,00 | 35.943.406.871,00 | 34.243.088.094,00 | - | - | 935.261.640,00 | 927.701.240,00 | - | - | **55.525.721.762,00** | **50.493.909.670,00** | - | - | - | - | **710.202.468.789,00** | **643.860.436.885,00** | - | - | - | - | - | - | **710.202.468.789,00** | **643.860.436.885,00** |
| 2 | Dinas Kesehatan | **23.320.135.276,00** | **20.181.551.435,48** | 132.276.485.703,00 | 120.111.333.331,00 | 122.683.419.291,00 | 109.186.802.436,82 | 680.180.350,00 | 676.366.119,00 | - | - | 20.000.000,00 | - | 42.104.338.155,00 | 36.308.622.210,00 | 17.741.899.837,00 | 17.061.511.283,81 | - | - | - | - | - | - | **59.866.237.987,00** | **53.430.133.493,81** | - | - | - | - | **315.586.323.331,00** | **283.604.635.380,67** | - | - | - | - | - | - | **292.186.188.055,00** | **262.823.083.975,19** |
| 3 | Rumah Sakit Umum Daerah Ratu Zalecha | **96.500.000.000,00** | **109.219.792.431,58** | 65.048.764.494,00 | 59.653.199.956,00 | 96.665.381.300,00 | 88.967.646.247,00 | - | - | 400.000.000,00 | - | 300.000.000,00 | - | 13.501.955.995,00 | 10.210.195.791,00 | 1.305.210.000,00 | 941.610.100,00 | - | - | - | - | - | - | **15.209.165.995,00** | **11.151.805.891,00** | - | - | - | - | **176.923.311.989,00** | **159.778.652.084,00** | - | - | - | - | - | - | **80.423.311.989,00** | **56.558.855.652,42** |
| 4 | Dinas Pekerjaan Umum, Penataan Ruang dan Pertanahan | **4.987.500.000,00** | **4.207.758.939,00** | 5.181.691.393,00 | 8.366.474.365,00 | 51.548.649.649,00 | 46.161.006.535,00 | 24.157.833.000,00 | 22.689.342.700,00 | 2.000.000.000,00 | 2.000.000.000,00 | 300.000.000,00 | 438.880,00 | 4.145.172.000,00 | 3.761.953.950,00 | 11.562.598.188,00 | 9.727.003.214,00 | 199.701.087.667,00 | 183.944.415.005,00 | - | - | - | - | **215.708.857.855,00** | **197.433.851.049,00** | - | - | - | - | **302.597.031.897,00** | **276.650.679.649,00** | - | - | - | - | - | - | **297.609.531.897,00** | **272.442.921.710,00** |
| 5 | Dinas Perumahan Rakyat, Kawasan Permukiman dan Lingkungan Hidup | **12.657.375,00** | **20.254.375,00** | 9.112.694.473,00 | 8.363.758.489,00 | 46.456.658.087,00 | 44.472.482.351,00 | - | - | 771.398.550,00 | 767.355.329,00 | - | - | 5.474.960.245,00 | 5.317.692.000,00 | 3.575.441.447,00 | 3.487.742.907,00 | 12.905.256.177,00 | 12.637.591.433,00 | - | - | - | - | **21.955.657.869,00** | **21.443.026.340,00** | - | - | - | - | **78.296.408.979,00** | **75.046.609.509,00** | - | - | - | - | - | - | **78.283.753.604,00** | **75.026.346.134,00** |
| 6 | Satuan Polisi Pamong Praja | - | - | 5.531.953.466,00 | 5.124.493.147,00 | 6.410.776.728,00 | 6.270.793.761,00 | - | - | - | - | - | - | 636.422.000,00 | 618.796.400,00 | 246.544.164,00 | 242.920.200,00 | - | - | - | - | - | - | **880.966.164,00** | **861.716.400,00** | - | - | - | - | **12.823.696.358,00** | **12.256.603.308,00** | - | - | - | - | - | - | **12.823.696.358,00** | **12.256.603.308,00** |
| 7 | Badan Penanggulangan Bencana Daerah | - | - | 3.200.487.538,00 | 3.062.306.905,00 | 5.725.429.343,00 | 4.920.107.634,00 | - | - | - | - | - | - | 287.170.200,00 | 283.234.997,00 | 70.200.000,00 | 68.552.000,00 | - | - | - | - | - | - | **357.370.200,00** | **351.786.997,00** | - | - | - | - | **9.283.287.081,00** | **8.334.201.536,00** | - | - | - | - | - | - | **9.283.287.081,00** | **8.334.201.536,00** |
| 8 | Dinas Pemadam Kebakaran Dan Penyelamatan | - | - | 2.679.463.439,00 | 2.586.105.303,00 | 4.041.541.065,00 | 3.746.973.734,00 | - | - | - | - | - | - | 337.786.250,00 | 336.468.735,00 | 70.200.000,00 | 69.648.800,00 | - | - | - | - | - | - | **407.986.250,00** | **406.097.535,00** | - | - | - | - | **7.128.990.754,00** | **6.739.173.242,00** | - | - | - | - | - | - | **7.128.990.754,00** | **6.739.173.242,00** |
| 9 | Dinas Sosial, Pemberdayaan Perempuan, Perlindungan Anak, | - | - | 5.815.137.526,00 | 5.126.026.391,00 | 19.026.396.015,00 | 16.854.675.717,00 | - | - | 2.319.295.000,00 | 2.248.654.000,00 | - | - | 1.392.349.000,00 | 1.349.151.000,00 | 1.927.535.919,00 | 1.854.884.000,00 | - | - | - | - | - | - | **3.319.884.919,00** | **3.204.035.000,00** | - | - | - | - | **30.480.713.460,00** | **27.433.391.708,00** | - | - | - | - | - | - | **30.480.713.460,00** | **27.433.391.708,00** |
| 10 | Dinas Tenaga Kerja Dan Transmigrasi | **36.285.600,00** | **678.681.192,00** | 3.535.911.751,00 | 3.335.707.181,00 | 3.352.335.475,00 | 3.001.579.037,00 | - | - | - | - | - | - | 609.917.750,00 | 590.271.000,00 | - | - | - | - | - | - | - | - | **609.917.750,00** | **590.271.000,00** | - | - | - | - | **7.498.164.976,00** | **6.927.557.218,00** | - | - | - | - | - | - | **7.461.879.376,00** | **6.248.876.026,00** |
| 11 | Dinas Ketahanan Pangan dan Perikanan | **194.750.000,00** | **154.341.000,00** | 6.057.608.197,00 | 5.742.812.252,00 | 4.693.614.263,00 | 4.556.807.029,00 | - | - | - | - | - | - | - | - | 70.200.000,00 | 68.768.740,00 | - | - | - | - | - | - | **70.200.000,00** | **68.768.740,00** | - | - | - | - | **10.821.422.500,00** | **10.368.408.021,00** | - | - | - | - | - | - | **10.626.672.500,00** | **10.214.067.021,00** |
| 12 | UPTD Pengelolaan Sampah dan Air Limbah - BLUD Intan Hijau | **750.000.000,00** | **650.864.077,64** | 9.600.000,00 | 9.000.000,00 | 5.553.956.670,00 | 5.621.809.204,00 | - | - | - | - | - | - | 1.932.741.000,00 | 1.575.747.000,00 | 545.000.000,00 | 519.430.000,00 | 325.000.000,00 | 314.382.000,00 | - | - | - | - | **2.802.741.000,00** | **2.409.559.000,00** | - | - | - | - | **8.365.297.670,00** | **8.040.368.204,00** | - | - | - | - | - | - | **7.616.297.670,00** | **7.389.504.126,36** |
| 13 | Dinas Kependudukan Dan Pencatatan Sipil | **40.000.000,00** | **38.050.000,00** | 3.790.565.742,00 | 3.233.757.138,00 | 4.933.345.000,00 | 4.816.015.964,00 | - | - | - | - | - | - | 88.504.250,00 | 85.990.000,00 | - | - | - | - | 61.960.000,00 | 61.345.000,00 | - | - | **150.464.250,00** | **147.335.000,00** | - | - | - | - | **8.884.374.992,00** | **8.197.108.102,00** | - | - | - | - | - | - | **8.804.374.992,00** | **8.159.058.102,00** |
| 14 | Dinas Pemberdayaan Masyarakat Dan Desa | - | - | 3.943.359.682,00 | 3.803.395.700,00 | 8.709.550.296,00 | 7.832.145.572,00 | - | - | - | - | - | - | 2.100.000,00 | 2.100.000,00 | 73.140.000,00 | 69.500.000,00 | - | - | - | - | - | - | **75.240.000,00** | **71.600.000,00** | - | - | 153.852.994.420,00 | 153.016.569.761,00 | **166.581.144.408,00** | **164.723.711.041,00** | - | - | - | - | - | - | **166.581.144.408,00** | **164.723.711.041,00** |
| 15 | Dinas Perhubungan | **860.000.000,00** | **803.877.000,00** | 4.753.474.323,00 | 4.184.425.833,00 | 4.142.702.254,00 | 3.961.838.933,00 | 2.284.500.000,00 | 2.240.800.000,00 | - | - | - | - | 1.555.203.955,00 | 1.507.307.000,00 | 740.588.000,00 | 733.839.000,00 | - | - | 60.000.000,00 | 59.350.000,00 | - | - | **2.355.791.955,00** | **2.300.496.000,00** | - | - | - | - | **13.516.468.532,00** | **12.687.561.766,00** | - | - | - | - | - | - | **12.656.468.532,00** | **11.883.684.766,00** |
| 16 | Dinas Komunikasi Dan Informatika, Statistik Dan Persandian | **450.000.000,00** | **228.560.000,00** | 4.038.076.593,00 | 3.859.955.728,00 | 12.614.853.738,00 | 12.171.810.371,00 | - | - | - | - | - | - | 558.040.580,00 | 557.308.000,00 | 320.200.000,00 | 317.370.550,00 | - | - | - | - | - | - | **878.240.580,00** | **874.678.550,00** | - | - | - | - | **17.541.179.880,00** | **16.906.444.190,00** | - | - | - | - | - | - | **17.086.179.880,00** | **16.677.884.190,00** |
| 17 | Dinas Koperasi, Usaha Mikro, Perindustrian dan Perdagangan | **165.000.000,00** | **158.785.000,00** | 6.270.690.658,00 | 6.005.698.741,00 | 7.471.504.834,00 | 6.942.022.962,00 | - | - | - | - | - | - | 240.713.000,00 | 238.377.300,00 | 915.200.000,00 | 856.477.132,00 | - | - | - | - | - | - | **1.155.913.000,00** | **1.094.854.432,00** | - | - | - | - | **14.898.108.482,00** | **14.042.577.135,00** | - | - | - | - | - | - | **14.733.108.482,00** | **13.883.792.135,00** |
| 18 | Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu | - | - | 4.547.913.749,00 | 4.219.567.868,00 | 4.634.472.753,00 | 4.469.806.847,00 | - | - | - | - | - | - | 4.294.974.870,00 | 4.196.014.500,00 | 276.600.000,00 | 239.000.000,00 | - | - | - | - | - | - | **4.571.574.870,00** | **4.435.014.500,00** | - | - | - | - | **13.753.961.372,00** | **13.124.389.215,00** | - | - | - | - | - | - | **13.753.961.372,00** | **13.124.389.215,00** |
| 19 | Dinas Kebudayaan, Kepemudaan, Olah Raga dan Pariwisata | **13.320.000,00** | **10.980.000,00** | 5.591.119.486,00 | 5.043.312.462,00 | 11.036.229.978,00 | 13.383.425.097,00 | 3.378.916.900,00 | 3.184.380.861,00 | - | - | - | - | 1.395.120.875,00 | 1.350.512.176,00 | 1.286.329.150,00 | 1.174.077.375,14 | - | - | - | - | - | - | **2.681.450.025,00** | **2.524.589.551,14** | - | - | - | - | **25.347.716.389,00** | **24.135.798.175,14** | - | - | - | - | - | - | **21.334.266.389,00** | **24.124.726.175,14** |
| 20 | Dinas Perpustakaan Dan Kearsipan | - | - | 3.245.177.224,00 | 3.065.343.707,00 | 1.781.078.946,00 | 1.686.886.375,00 | - | - | - | - | - | - | 151.850.000,00 | 149.999.000,00 | 72.300.000,00 | 65.900.000,00 | - | - | 90.000.000,00 | 89.698.268,00 | - | - | **314.150.000,00** | **305.597.268,00** | - | - | - | - | **5.340.406.170,00** | **5.057.827.304,00** | - | - | - | - | - | - | **5.340.406.170,00** | **5.057.827.304,00** |
| 21 | Dinas Pertanian | **243.550.000,00** | **171.500.000,00** | 25.675.468.328,00 | 24.283.739.336,00 | 10.920.140.011,00 | 9.988.488.122,00 | - | - | - | - | - | - | 643.940.000,00 | 576.607.118,00 | 2.129.700.000,00 | 2.029.603.000,00 | - | - | - | - | - | - | **2.773.640.000,00** | **2.606.210.118,00** | - | - | - | - | **39.369.248.339,00** | **36.878.418.576,00** | - | - | - | - | - | - | **39.125.698.339,00** | **36.706.918.576,00** |
| 22 | Sekretariat Daerah | - | - | 18.776.326.589,00 | 17.842.577.384,00 | 21.514.648.635,00 | 19.989.863.769,00 | 9.613.626.400,00 | 9.372.660.011,00 | - | - | - | - | 6.995.009.872,00 | 6.730.981.000,00 | 1.790.954.725,00 | 1.448.580.310,17 | - | - | - | - | - | - | **8.785.968.597,00** | **8.180.561.310,17** | - | - | - | - | **58.190.569.821,00** | **55.385.682.474,17** | - | - | - | - | - | - | **58.190.569.821,00** | **55.385.682.474,17** |
| 23 | Sekretariat DPRD | - | - | 33.653.964.445,00 | 30.654.112.951,00 | 44.145.331.537,00 | 36.851.568.504,00 | - | - | - | - | - | - | 2.273.285.050,00 | 1.072.304.000,00 | 1.040.200.000,00 | 210.760.000,00 | - | - | 43.280.000,00 | 39.939.500,00 | - | - | **3.356.765.050,00** | **1.323.003.500,00** | - | - | - | - | **81.156.041.032,00** | **68.828.682.955,00** | - | - | - | - | - | - | **81.156.041.032,00** | **68.828.682.955,00** |
| 24 | Badan Perencanaan Pembangunan Daerah, Penelitian Dan Pengembangan | - | - | 6.012.915.911,00 | 4.859.806.145,00 | 7.326.072.018,00 | 6.937.097.492,00 | - | - | - | - | - | - | 543.931.600,00 | 511.571.000,00 | 70.500.000,00 | 62.311.000,00 | - | - | - | - | - | - | **614.431.600,00** | **573.882.000,00** | - | - | - | - | **13.953.419.530,00** | **12.470.785.637,00** | - | - | - | - | - | - | **13.953.419.530,00** | **12.470.785.637,00** |
| 25 | Badan Pengelolaan Keuangan, Pendapatan dan Aset Daerah | **2.104.437.291,587,00** | **2.224.095.716.453,34** | 44.283.024.994,00 | 36.753.793.867,00 | 9.740.950.675,00 | 9.295.631.264,00 | - | - | - | - | - | - | 897.714.000,00 | 853.488.594,00 | - | - | - | - | 25.980.000,00 | 24.800.000,00 | 250.000.000,00 | 250.000.000,00 | **1.173.694.000,00** | **1.128.288.594,00** | 3.000.000.000,00 | 1.889.091.877,00 | 222.580.763.000,00 | 222.580.763.000,00 | **285.527.462.669,00** | **271.013.568.642,00** | 363.419.641.283,00 | 365.893.617.282,83 | 36.050.000.000,00 | 36.050.000.000,00 | **327.369.641.283,00** | **329.843.617.282,83** | **2.146.279.491.201,00** | **2.279.285.791.091,17** |
| 26 | Badan Kepegawaian dan Pengembangan Sumber Daya Manusia | **250.000.000,00** | **132.600.000,00** | 5.188.315.863,00 | 4.844.785.501,00 | 9.586.691.000,00 | 7.410.829.080,20 | 180.000.000,00 | 169.531.390,00 | - | - | - | - | 898.211.000,00 | 875.904.000,00 | 743.095.000,00 | 742.012.644,80 | - | - | 85.000.000,00 | 85.000.000,00 | 65.000.000,00 | 64.900.000,00 | **1.791.316.000,00** | **1.767.816.644,80** | - | - | - | - | **16.746.322.863,00** | **14.196.962.616,00** | - | - | - | - | - | - | **16.496.322.863,00** | **14.064.362.616,00** |
| 27 | Inspektorat Daerah | - | - | 8.732.108.698,00 | 8.379.828.193,00 | 3.766.541.500,00 | 2.958.729.113,00 | - | - | - | - | - | - | 673.424.807,00 | 635.150.000,00 | 130.750.000,00 | 59.201.137,00 | - | - | - | - | - | - | **804.174.807,00** | **694.351.137,00** | - | - | - | - | **13.302.825.008,00** | **12.032.908.443,00** | - | - | - | - | - | - | **13.302.825.008,00** | **12.032.908.443,00** |
| 28 | Kecamatan Sambung Makmur | - | - | 1.412.203.068,00 | 1.276.958.367,00 | 601.908.375,00 | 566.300.135,00 | - | - | - | - | - | - | 93.087.000,00 | 88.615.307,00 | 71.100.000,00 | 71.100.000,00 | - | - | - | - | - | - | **164.187.000,00** | **159.715.307,00** | - | - | - | - | **2.178.298.443,00** | **2.002.974.409,00** | - | - | - | - | - | - | **2.178.298.443,00** | **2.002.974.409,00** |
| 29 | Kecamatan Pengaron | - | - | 1.896.448.094,00 | 1.641.926.528,00 | 598.464.786,00 | 576.152.154,00 | - | - | - | - | - | - | 74.268.900,00 | 73.949.000,00 | 60.000.000,00 | 59.889.000,00 | - | - | - | - | - | - | **134.268.900,00** | **133.838.000,00** | - | - | - | - | **2.629.181.780,00** | **2.351.916.682,00** | - | - | - | - | - | - | **2.629.181.780,00** | **2.351.916.682,00** |
| 30 | Kecamatan Telaga Langsat | - | - | 1.699.568.626,00 | 1.625.338.051,00 | 583.914.906,00 | 564.021.045,00 | - | - | - | - | - | - | 81.845.000,00 | 78.900.000,00 | 71.400.000,00 | 69.883.000,00 | - | - | - | - | - | - | **153.245.000,00** | **148.783.000,00** | - | - | - | - | **2.436.728.532,00** | **2.338.142.098,00** | - | - | - | - | - | - | **2.436.728.532,00** | **2.338.142.098,00** |
| 31 | Kecamatan Martapura Timur | - | - | 2.176.587.979,00 | 1.828.034.799,00 | 607.543.072,00 | 584.090.788,00 | - | - | - | - | - | - | 44.350.000,00 | 40.638.546,00 | 215.611.886,00 | 214.494.000,00 | - | - | - | - | - | - | **259.961.886,00** | **255.132.546,00** | - | - | - | - | **3.044.092.937,00** | **2.667.258.153,00** | - | - | - | - | - | - | **3.044.092.937,00** | **2.667.258.153,00** |
| 32 | Kecamatan Paramasan | - | - | 1.442.071.330,00 | 1.156.504.816,00 | 588.266.177,00 | 543.511.750,00 | - | - | - | - | - | - | 153.085.000,00 | 119.300.000,00 | 71.100.000,00 | 70.691.000,00 | - | - | - | - | - | - | **624.185.000,00** | **189.991.000,00** | - | - | - | - | **2.654.522.507,00** | **2.290.007.566,00** | - | - | - | - | - | - | **2.654.522.507,00** | **2.290.007.566,00** |
| 33 | Kecamatan Karang Intan | - | - | 3.719.694.492,00 | 3.186.139.483,00 | 1.868.162.329,00 | 1.827.205.265,00 | - | - | - | - | - | - | 229.268.580,00 | 227.021.300,00 | 71.100.000,00 | 70.400.000,00 | 441.570.520,00 | 437.926.559,00 | - | - | - | - | **741.877.100,00** | **735.347.859,00** | - | - | - | - | **6.327.735.921,00** | **5.748.752.617,00** | - | - | - | - | - | - | **6.327.735.921,00** | **5.748.752.617,00** |
| 34 | Kecamatan Aluh-Aluh | - | - | 1.619.850.396,00 | 1.347.447.932,00 | 630.436.205,00 | 624.592.710,00 | - | - | - | - | - | - | 66.288.420,00 | 64.160.000,00 | 71.100.000,00 | 69.050.000,00 | - | - | - | - | - | - | **137.388.420,00** | **133.210.000,00** | - | - | - | - | **2.387.675.021,00** | **2.105.250.642,00** | - | - | - | - | - | - | **2.387.675.021,00** | **2.105.250.642,00** |
| 35 | Kecamatan Martapura | - | - | 8.153.410.556,00 | 7.845.106.463,00 | 3.498.325.713,00 | 3.350.564.149,00 | - | - | - | - | - | - | 564.055.545,00 | 534.601.860,00 | 210.074.600,00 | 232.754.600,00 | 692.587.800,00 | 671.503.800,00 | - | - | - | - | **1.489.717.945,00** | **1.438.860.260,00** | - | - | - | - | **13.112.454.212,00** | **12.734.531.077,00** | - | - | - | - | - | - | **13.112.454.212,00** | **12.734.531.077,00** |
| 36 | Kecamatan Martapura Barat | - | - | 1.673.801.429,00 | 1.564.029.050,00 | 693.583.150,00 | 664.172.969,00 | - | - | - | - | - | - | 72.440.000,00 | 70.256.500,00 | 72.000.000,00 | 71.314.000,00 | - | - | - | - | - | - | **144.440.000,00** | **141.570.500,00** | - | - | - | - | **2.511.824.579,00** | **2.369.772.519,00** | - | - | - | - | - | - | **2.511.824.579,00** | **2.369.772.519,00** |
| 37 | Kecamatan Simpang Empat | - | - | 1.552.118.983,00 | 1.499.592.568,00 | 575.444.940,00 | 551.403.220,00 | - | - | - | - | - | - | 31.912.000,00 | 29.579.000,00 | 71.100.000,00 | 70.911.000,00 | - | - | - | - | - | - | **103.012.000,00** | **100.490.000,00** | - | - | - | - | **2.230.175.923,00** | **2.151.485.788,00** | - | - | - | - | - | - | **2.230.175.923,00** | **2.151.485.788,00** |
| 38 | Kecamatan Cintapuri Darussalam | - | - | 1.582.684.531,00 | 1.227.145.763,00 | 575.782.650,00 | 515.658.143,00 | - | - | - | - | - | - | 55.704.000,00 | 54.021.587,00 | 71.100.000,00 | 70.187.000,00 | - | - | - | - | - | - | **126.804.000,00** | **124.208.587,00** | - | - | - | - | **2.285.281.161,00** | **1.867.012.493,00** | - | - | - | - | - | - | **2.285.281.161,00** | **1.867.012.493,00** |
| 39 | Kecamatan Beruntung Baru | - | - | 1.769.174.091,00 | 1.612.831.112,00 | 593.432.600,00 | 572.031.512,00 | - | - | - | - | - | - | 33.527.400,00 | 31.307.400,00 | 71.100.000,00 | 70.691.000,00 | - | - | - | - | - | - | **104.627.400,00** | **101.998.400,00** | - | - | - | - | **2.467.434.091,00** | **2.286.861.024,00** | - | - | - | - | - | - | **2.467.434.091,00** | **2.286.861.024,00** |
| 40 | Kecamatan Karang Intan | - | - | 2.142.514.567,00 | 1.817.938.734,00 | 782.589.990,00 | 767.691.723,00 | - | - | - | - | - | - | 40.250.000,00 | 40.250.000,00 | 70.200.000,00 | 69.730.000,00 | - | - | - | - | - | - | **110.450.000,00** | **109.980.000,00** | - | - | - | - | **3.035.554.557,00** | **2.695.610.467,00** | - | - | - | - | - | - | **3.035.554.557,00** | **2.695.610.467,00** |
| 41 | Kecamatan Aranio | - | - | 1.809.846.160,00 | 1.664.806.842,00 | 648.812.904,00 | 572.199.658,00 | - | - | - | - | - | - | 47.700.999,00 | 46.624.000,00 | 70.200.000,00 | 69.569.000,00 | - | - | - | - | - | - | **117.900.999,00** | **116.195.000,00** | - | - | - | - | **2.576.560.063,00** | **2.353.401.300,00** | - | - | - | - | - | - | **2.576.560.063,00** | **2.353.401.300,00** |
| 42 | Kecamatan Mataraman | - | - | 1.914.559.946,00 | 1.571.843.810,00 | 664.882.800,00 | 661.696.431,00 | - | - | - | - | - | - | 25.050.000,00 | 25.050.000,00 | 12.300.000,00 | 12.300.000,00 | - | - | - | - | - | - | **37.350.000,00** | **37.350.000,00** | - | - | - | - | **2.616.792.746,00** | **2.270.890.241,00** | - | - | - | - | - | - | **2.616.792.746,00** | **2.270.890.241,00** |
| 43 | Kecamatan Sungai Tabuk | - | - | 2.792.190.786,00 | 2.226.142.625,00 | 1.040.052.050,00 | 963.381.586,00 | - | - | - | - | - | - | 103.639.000,00 | 101.354.438,00 | 70.300.000,00 | 71.530.000,00 | 150.750.000,00 | 150.750.000,00 | - | - | - | - | **326.689.000,00** | **323.634.438,00** | - | - | - | - | **4.131.911.836,00** | **3.512.158.649,00** | - | - | - | - | - | - | **4.131.911.836,00** | **3.512.158.649,00** |
| 44 | Kecamatan Sungai Pinang | - | - | 1.478.833.545,00 | 1.358.830.849,00 | 647.844.105,00 | 530.461.415,00 | - | - | - | - | - | - | 30.847.000,00 | 28.047.000,00 | 70.200.000,00 | 69.365.000,00 | - | - | - | - | - | - | **101.047.000,00** | **97.412.000,00** | - | - | - | - | **2.227.724.650,00** | **1.986.704.264,00** | - | - | - | - | - | - | **2.227.724.650,00** | **1.986.704.264,00** |
| 45 | Kecamatan Gambut | - | - | 3.684.991.860,00 | 3.308.407.569,00 | 2.548.612.574,00 | 2.457.696.414,00 | - | - | - | - | - | - | 226.698.000,00 | 224.664.703,00 | 71.100.000,00 | 70.155.000,00 | 346.905.000,00 | 346.905.000,00 | - | - | - | - | **644.703.000,00** | **641.724.703,00** | - | - | - | - | **6.878.307.434,00** | **6.407.828.686,00** | - | - | - | - | - | - | **6.878.307.434,00** | **6.407.828.686,00** |
| 46 | Kecamatan Tatau Bauntume | - | - | 1.563.838.986,00 | 1.360.238.332,00 | 590.645.000,00 | 572.706.267,00 | - | - | - | - | - | - | 32.415.000,00 | 31.814.000,00 | 70.200.000,00 | 69.869.000,00 | - | - | - | - | - | - | **102.615.000,00** | **101.683.000,00** | - | - | - | - | **2.257.098.986,00** | **2.034.628.599,00** | - | - | - | - | - | - | **2.257.098.986,00** | **2.034.628.599,00** |
| 47 | Kecamatan Astambul | - | - | 1.915.209.841,00 | 1.667.877.816,00 | 578.873.000,00 | 565.345.754,00 | - | - | - | - | - | - | 50.137.000,00 | 49.667.739,00 | 70.200.000,00 | 69.760.000,00 | - | - | - | - | - | - | **120.337.000,00** | **113.427.739,00** | - | - | - | - | **2.614.419.841,00** | **2.346.651.309,00** | - | - | - | - | - | - | **2.614.419.841,00** | **2.346.651.309,00** |
| 48 | Badan Kesatuan Bangsa Dan Politik | - | - | 3.517.770.215,00 | 3.378.586.680,00 | 4.939.277.715,00 | 4.454.131.334,00 | 35.585.381.000,00 | 35.467.726.000,00 | - | - | - | - | 849.436.000,00 | 829.593.000,00 | 61.763.700,00 | 61.700.000,00 | - | - | - | - | - | - | **911.199.700,00** | **891.293.000,00** | - | - | - | - | **44.933.608.630,00** | **44.191.737.014,00** | - | - | - | - | - | - | **44.933.608.630,00** | **44.191.737.014,00** |
| | TOTAL | **2.232.265.489.838,00** | **2.361.153.311.871,04** | **1.006.647.534.561,00** | **896.633.071.475,00** | **658.359.159.216,00** | **604.219.697.529,03** | **90.250.288.144,00** | **88.112.346.572,00** | **5.090.693.550,00** | **5.016.009.329,00** | **8.720.000.000,00** | **5.332.333.880,00** | **105.180.831.537,00** | **92.930.369.497,00** | **84.364.027.489,00** | **78.000.133.887,96** | **214.543.157.164,00** | **198.503.513.797,00** | **1.301.481.640,00** | **1.287.834.008,00** | **315.000.000,00** | **314.900.000,00** | **414.852.497.830,00** | **376.985.065.905,96** | **3.000.000.000,00** | **1.889.091.877,00** | **376.433.757.420,00** | **375.197.332.761,00** | **2.559.035.131.131,00** | **2.261.875.594.612,98** | **363.419.641.283,00** | **365.893.617.282,83** | **36.050.000.000,00** | **36.050.000.000,00** | **327.369.641.283,00** | **329.843.617.282,83** | **- 429.130.334.540,00** | |